

# HEALTH AND HUMAN SERVICES

## 2012 Bond Program Overview

Kymerley Maddox, HHSD Chief Administrative Officer  
Bond Oversight Committee Meeting  
January 28, 2015

# 2012 Bond Projects

## Proposition 17

- ❖ Betty Dunkerley Campus Infrastructure Improvements
- ❖ Parking Lot Expansion at Far South and Montopolis WIC Centers
- ❖ Montopolis Recreation and Community Center - Joint Project with Parks and Recreation Department
- ❖ Women & Children's Shelter Repairs and Expansion

# Betty Dunkerley Campus

## □ Project Scope

- Resolve Drainage Issues
- Improve Ring Road and Sidewalks
- Expand parking space

## □ Budget \$1.92 million

- Combined project with Animal Services kennel expansion \$5.2 million in FY 15



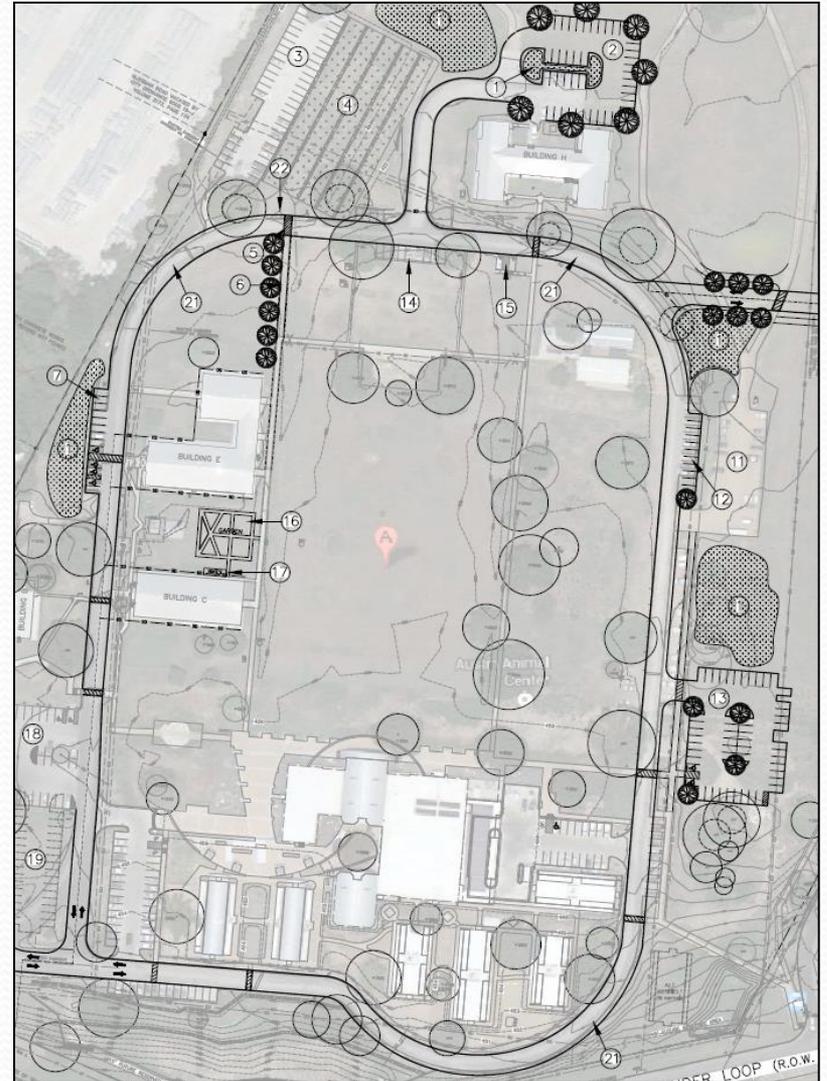
# Betty Dunkerley Campus

## □ Current Status

- Architectural Design completed
- Approved for Design Build in December 2014
- Developing Bid Documents

## □ Estimated Completion

- Summer 2017



# Parking Lot Expansion

## □ Project Scope

- Parking expansion at two WIC Centers
- WIC, Neighborhood Center, and Immunization Services

## □ Budget \$906,000

- FY13 \$270,000
- FY14 \$636,000

## □ Design Phase

- Summer 2014

### Far South Center

- ❖ 21 current spaces
- ❖ 14 employees
- ❖ 61,000 site participants annually

### Montopolis Center

- ❖ 13 current spaces
- ❖ 8 employees
- ❖ 19,000 site participants annually

# Parking Lot Expansion

## ❑ Current Status

- Developing comprehensive site plans

- ❑ Construction start estimated in Fall 2015

### Far South Center Additional Parking Space

- ❖ 20 new spaces
- ❖ 46 total reconfigured

### Montopolis Center Additional Parking Space

- ❖ 12 new spaces
- ❖ 22 total reconfigured

# Montopolis Community Center

## □ Project Scope

- Joint Use Facility with Parks and Recreation Department
- Full Service Neighborhood Center
- Youth Services
- Community Training Rooms

## □ Budget \$3.7 million (HHSD portion)

- FY13 \$1.1 million
- FY16 \$2.6 million

## □ Preliminary Design and Community Engagement

- 2013 and 2014

# Montopolis Community Center

- Current Status
  - Developing RFQ to hire consultant team
- Extensive Community Engagement



# Women & Children's Shelter

## □ Project Scope

- Maintenance & Repairs
- Capacity expansion
- New daycare
- Site improvements

## □ Budget \$3.8 million

- FY13 \$100,000
- FY14 \$1 million
- FY15 \$2.7 million



# Women & Children's Shelter

## □ Current Status

- Final Design in Spring 2015
- Construction Bid in Fall 2015
- Coordination with the Salvation Army for construction logistics



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## 2012 Bond Program Overview Questions and Comments

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